DEPARTMENT OF LABOR AND EMPLOYMENT CENTRAL OFFICE P. PAREDES ST., SAMPALOC, MANILA SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

No.2

(FROM THE CY 2021 CONTINUING APPROPRIATIONS)

PAP Code	Procurement	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity Source				Source	Estimated Budget (PhP)			Remarks (Explaining changes
(PREXC CODE)	Program/Project		Procurement		Advertisemen	Submission	Notice of	Contract	of	Total	MOOE	со	from the originally Approved
			Activity?		t/Posting of	/Opening	Award	Signing	Funds				APP)
			(Yes/No)		IB/REI	of Bids							
5020399000	Crystal Plaques	International Development Division (IDD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		Token, relative to the conduct of International Conferences.
5020399000	E-BOOK	IDD	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	20,475.00	20,475.00		
MOOE - TOTA	MOOE - TOTAL :												

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

KAREN M MAGSALIN BAC Secretary

(blazmatel 35 thans RASETES E. RAZONABE / WILMA T. UNANA Accountant / Budget Officer

Prepared by:

MARGIERY D. DULIN / ELIEZER/C. LEYCO Member, BAC Secretariat

Recommending Approval:

Approved by:

K. **TEOFILO S. PILANDO, JR.**

Chairman

MARIA LZA NI. HERNANDEZ Vice Chairperson

Chairman

JOSE Y. CUETO, JR.

GISELLE G. DURANA

Member

TEODORO V. MENDOZA II Alternate Member

HENRIETTA P. NARVAEZ

Member

CRISANTOW. DECENA

Provisional Member, Non-IT Projects